

# CHURCH OF THE INCARNATION

## SEMI-ANNUAL REPORT

### June 30, 2019

**Income:**

OFFERTORY	\$ 270,569
GIFTS & BEQUESTS	\$ 60,465
PROGRAM, PARISH AND SOCIAL EVENTS	\$ 25,105
STOLE FEES	\$ 5,825
DIOCESAN COLLECTIONS	\$ 13,285
INTEREST INCOME	\$ 2,903
RELIGIOUS EDUCATION	\$ 2,493
<b>TOTAL INCOME</b>	<b><u>\$ 380,645</u></b>

**Expenses:**

WAGES (LAY AND CLERGY) and EMPLOYEE BENEFITS	\$ 218,752
CONTRACTED SERVICES	\$ 15,241
CHURCH MAINTENANCE & SUPPLIES	\$ 28,110
RECTORY MAINTENANCE & SUPPLIES	\$ 2,061
LITURGY	\$ 22,695
PROGRAM, PARISH AND SOCIAL EVENTS	\$ 19,900
UTILITIES	\$ 28,943
AUTO, PROPERTY & CASUALTY INSURANCE	\$ 10,020
OFFICE EXPENSE, INCLUDING BOOKS, PRINTING & MAILING	\$ 11,050
CHARITY	\$ 8,960
DIOCESAN ASSESSMENTS (INCLUDES SCHOOLS)	\$ 39,052
RELIGIOUS EDUCATION (EXCLUDES WAGES)	\$ 18,759
DIOCESAN COLLECTIONS	\$ 13,285
CATHOLIC HIGHSCHOOL SCHOLARSHIPS	\$ 15,600
<b>TOTAL EXPENSES</b>	<b><u>\$ 452,428</u></b>
<b>LOSS FROM OPERATIONS - BEFORE DEPRECIATION EXPENSE</b>	<b><u>\$ (71,783)</u></b>
DEPRECIATION EXPENSE	<u>\$ 31,500</u>
<b>LOSS FROM OPERATIONS - AFTER DEPRECIATION EXPENSE</b>	<b><u>\$ (103,283)</u></b>

**THOMAS MAHAR (CHAIRMAN)**  
**KENNETH BRONSON, CPA (TREASURER)**  
**KEN MENDOZA, CHARLES HUNT**